

# 1.3a

## Monthly and quarterly payments by the former HM Customs and Excise into the Consolidated Fund

		Consolidated Fund Total	Value Added Tax	Fuel Duties	Tobacco	Spirits	Beer	Wine & made wine	Cider & Perry	Betting, gaming and lottery	Customs duties & Agricultural levies	Air passenger duty	Insurance premium tax	Landfill tax	Climate change levy	Aggregates Levy	Shipbuilders relief
2002	Q1	25,706	15,329	5,211	1,989	367	636	406	33	325	451	164	463	115	219	-	-2
	Q2	27,482	15,779	5,601	2,447	475	762	502	42	324	491	192	500	122	245	-	0
	Q3	26,323	15,171	5,551	1,799	529	747	458	39	332	477	252	542	146	221	58	1
	Q4	28,515	16,721	5,707	1,879	815	782	577	41	317	510	201	551	129	178	106	1
2003	Q1	26,401	15,780	5,288	1,929	454	644	399	31	319	429	171	545	144	185	83	0
	Q2	28,296	16,529	5,676	2,329	534	757	480	37	334	455	175	551	126	236	80	-3
	Q3	28,472	17,045	5,620	1,820	538	815	468	42	340	485	232	601	171	204	90	1
	Q4	30,351	18,171	5,892	1,941	809	810	616	39	335	547	200	585	162	160	88	-4
2004	Q1	28,541	17,330	5,598	2,001	481	662	442	35	338	454	184	557	148	232	81	-2
	Q2	30,061	18,039	5,933	2,085	552	802	525	40	361	491	202	570	155	225	80	1
	Q3	29,840	17,707	5,851	2,097	549	809	547	43	357	542	247	628	179	195	86	3
	Q4	31,284	18,831	6,030	1,912	806	799	666	41	359	606	223	593	177	158	87	-4
2005	Q1	29,739	18,444	5,500	2,009	478	691	495	33	344	557	192	568	161	186	81	0
	Q2	29,379	17,342	5,958	2,037	546	788	556	41	356	531	213	564	156	213	78	1
	Q3	30,516	18,188	5,971	2,054	537	844	575	47	359	570	267	624	200	194	85	1
	Q4	31,475	19,033	5,918	1,983	804	798	691	45	346	617	220	579	194	162	85	0
2006	Q1	29,476	18,294	5,591	1,885	422	646	486	35	360	541	205	576	183	175	78	-1
	Q2	30,606	18,021	5,964	2,519	521	815	577	45	329	556	231	568	176	209	75	0
	Q3	30,571	18,731	5,906	1,631	519	816	585	60	376	578	279	610	210	187	82	1
	Q4	33,567	21,058	5,987	1,974	777	747	708	54	349	652	241	572	214	150	84	0
2007	Q1	31,102	19,550	5,728	2,025	439	694	515	41	337	539	220	564	204	166	80	0
	Q2	32,917	20,123	6,193	2,080	540	820	635	56	354	552	530	558	197	201	78	0
	Q3	32,173	19,301	6,121	2,013	525	802	657	59	390	645	563	609	238	163	87	0
	Q4	34,615	21,326	6,470	1,927	755	777	731	57	366	671	485	576	232	151	91	0
2008	Q1	32,336	19,849	6,121	2,074	554	668	618	48	371	588	416	563	210	173	83	0
	Q2	32,822	20,087	6,344	1,929	484	799	626	62	364	598	474	554	217	206	78	0
	Q3	34,243	21,235	6,070	2,089	541	792	685	68	386	656	550	611	274	189	97	0
	Q4	33,192	19,537	6,255	2,079	910	895	875	64	361	746	448	564	222	151	85	0
2009	Q1	29,766	17,580	5,946	2,122	423	641	555	50	363	659	390	552	241	170	74	0
2002	Jan	9,224	5,839	1,664	696	139	272	145	16	118	144	61	54	49	28	-	-1
	Feb	9,399	5,563	1,839	660	107	164	129	8	112	163	30	413	42	169	-	0
	Mar	7,083	3,927	1,708	633	121	200	132	9	95	144	73	-4	24	22	-	-1
	Apr	9,950	6,332	1,899	705	139	229	160	15	127	160	68	40	51	25	-	0
	May	10,630	5,553	1,833	1,599	153	255	190	15	107	163	59	457	43	203	-	0
	Jun	6,902	3,894	1,869	143	183	278	152	12	90	168	65	3	28	17	-	0
	Jul	9,651	6,229	1,808	509	170	243	146	12	145	147	81	55	61	27	17	1
	Aug	9,586	5,378	1,911	620	181	248	162	14	82	167	86	484	55	180	18	0
	Sep	7,086	3,564	1,832	670	178	256	150	13	105	163	85	3	30	14	23	0
	Oct	10,472	6,792	1,851	669	183	241	158	14	113	168	78	39	74	23	68	1
	Nov	9,945	5,465	1,962	727	283	243	197	13	108	175	75	507	27	144	19	0
	Dec	8,098	4,464	1,894	483	349	298	222	14	96	167	48	5	28	11	19	0

# 1.3a

(continued)

## Monthly and quarterly payments by the former HM Customs and Excise into the Consolidated Fund

		Consolidated Fund Total	Value Added Tax	Fuel Duties	Tobacco	Spirits	Beer	Wine & made wine	Cider & Perry	Betting, gaming and lottery	Customs duties & Agricultural levies	Air passenger duty	Insurance premium tax	Landfill tax	Climate change levy	Aggregates Levy	Shipbuilders relief
2003	Jan	10,342	6,734	1,702	779	183	279	152	14	123	134	66	50	56	21	48	1
	Feb	9,770	5,904	1,878	545	123	165	125	7	101	158	51	492	44	160	18	-1
	Mar	6,289	3,142	1,708	605	148	200	122	10	95	137	54	3	44	4	17	0
	Apr (1)	10,879	6,830	1,968	671	191	246	178	13	127	146	56	36	62	21	40	294
	May (1)	10,100	5,416	1,796	1,508	166	262	144	13	105	152	57	512	30	200	34	-295
	Jun	7,317	4,283	1,912	150	177	249	158	11	102	157	62	3	34	15	6	-2
	Jul	11,002	7,077	1,846	904	179	258	151	15	134	154	74	52	80	28	50	0
	Aug	9,794	5,817	1,908	312	181	285	162	14	95	167	76	546	44	165	22	0
	Sep	7,676	4,151	1,866	604	178	272	155	13	111	164	82	3	47	11	18	1
	Oct	11,033	7,184	2,018	665	190	260	169	14	110	184	73	31	79	9	47	0
	Nov	10,315	5,682	1,940	760	295	268	219	12	122	193	70	549	38	149	23	-5
	Dec	9,003	5,305	1,934	516	324	282	228	13	103	170	57	5	45	2	18	1
2004	Jan	11,329	7,469	1,808	805	202	288	176	15	124	155	69	71	74	26	47	0
	Feb	10,290	6,342	1,915	554	118	170	127	9	111	154	55	485	41	182	27	0
	Mar	6,922	3,519	1,875	642	161	204	139	11	103	145	60	1	33	24	7	-2
	Apr	12,441	8,034	1,995	1,175	185	286	189	13	129	162	64	88	77	3	41	0
	May	9,534	5,654	1,934	254	181	239	169	14	120	166	66	478	32	204	22	1
	Jun	8,086	4,351	2,004	656	186	277	167	13	112	163	72	4	46	18	17	0
	Jul	11,734	7,425	1,927	1,105	181	289	179	15	119	181	76	98	87	5	47	0
	Aug	10,377	6,215	2,002	349	180	249	190	13	143	174	89	523	44	172	33	1
	Sep	7,729	4,067	1,922	643	188	271	178	15	95	187	82	7	48	18	6	2
	Oct	11,376	7,476	1,991	690	190	266	189	13	106	203	53	90	59	2	48	0
	Nov	10,987	6,347	1,991	671	272	265	223	13	158	203	105	496	67	144	32	0
	Dec	8,921	5,008	2,048	551	344	268	254	15	95	200	65	7	51	12	7	-4
2005	Jan	11,636	7,672	1,788	842	208	327	205	14	114	207	69	86	56	5	43	0
	Feb	10,129	5,888	1,985	765	114	160	134	9	130	181	39	478	60	164	22	0
	Mar	7,974	4,884	1,727	402	156	204	156	10	100	169	84	4	45	17	16	0
	Apr	11,787	7,369	2,047	1,146	185	284	203	14	117	174	72	82	50	4	40	0
	May	9,423	5,537	1,936	239	175	227	172	13	134	176	65	476	60	190	22	1
	Jun	8,169	4,436	1,975	652	186	277	181	14	105	180	76	6	46	19	16	0
	Jul	11,435	7,463	1,987	729	182	290	189	16	94	180	80	113	63	5	44	0
	Aug	10,720	6,251	1,945	643	169	272	191	15	162	187	97	508	83	172	25	0
	Sep	8,361	4,474	2,039	682	186	282	195	16	103	203	90	3	54	17	16	1
	Oct	11,616	7,714	1,930	739	180	246	181	14	118	207	77	96	63	4	47	0
	Nov	10,965	6,193	1,953	920	255	261	234	15	131	209	78	480	75	140	21	0
	Dec	8,894	5,126	2,035	324	369	291	276	16	97	201	65	3	56	18	17	0

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2006	Jan	11820	7945	1867	798	180	278	186	15	114	171	73	83	59	5	46	0
	Feb	10136	6152	1960	504	102	168	141	9	145	195	37	484	71	149	19	0
	Mar	7520	4197	1764	583	140	200	159	11	101	175	95	9	53	21	13	-1
	Apr	12,614	7,711	2,071	1,625	178	300	210	13	95	180	73	78	38	3	39	0
	May	9,206	5,516	1,891	53	153	218	175	15	142	182	77	488	86	189	21	0
	Jun	8,786	4,794	2,002	841	190	297	192	17	92	194	81	2	52	17	15	0
	Jul	11,524	7,976	1,913	329	177	296	193	19	133	187	85	96	69	4	47	0
	Aug	10,813	6,380	2,003	579	155	250	196	21	151	190	102	512	87	167	19	1
	Sep	8,234	4,375	1,990	723	187	270	196	20	92	201	92	2	54	16	16	0
	Oct	12,446	8,541	1,936	712	188	238	189	17	127	208	88	78	73	6	45	0
	Nov	11,354	6,698	2,032	705	251	261	223	18	121	234	82	493	86	127	23	0
	Dec	9,767	5,819	2,019	557	338	248	296	19	101	210	71	1	55	17	16	0
2007	Jan	12,524	8,519	1,884	861	170	319	185	16	121	173	78	80	71	3	44	0
	Feb	10,653	6,324	2,004	792	127	178	164	11	116	194	35	469	73	146	20	0
	Mar	7,925	4,707	1,840	372	142	197	166	14	100	172	107	15	60	17	16	0
	Apr	13,180	8,528	2,100	1,117	168	296	221	17	132	187	214	89	71	5	35	0
	May	10,551	6,410	2,031	289	175	240	193	18	125	173	147	466	77	182	25	0
	Jun	9,186	5,185	2,062	674	197	284	221	21	97	192	169	3	49	14	18	0
	Jul	12,826	8,708	1,997	713	165	254	214	19	139	217	172	89	87	8	44	0
	Aug	10,926	6,275	2,049	602	177	242	223	16	153	210	195	519	98	140	27	0
	Sep	8,421	4,318	2,075	698	183	306	220	24	98	218	196	1	53	15	16	0
	Oct	13,670	9,457	2,154	702	167	227	192	18	126	213	176	95	90	6	47	0
	Nov	11,272	6,363	2,146	661	270	276	259	20	132	243	174	480	91	130	27	0
	Dec	9,673	5,506	2,170	564	318	274	280	19	108	215	135	1	51	15	17	0
2008	Jan	12,890	8,927	1,954	678	168	268	185	16	127	178	163	93	81	8	44	0
	Feb	10,882	6,134	2,119	910	136	181	190	14	134	201	126	472	85	156	24	0
	Mar	8,564	4,788	2,048	486	250	219	243	18	110	209	127	-2	44	9	15	0
	Apr	13,595	9,114	2,131	1,005	135	263	200	17	128	193	169	89	78	37	36	0
	May	10,215	6,027	2,081	283	167	249	209	20	128	187	147	457	81	156	23	0
	Jun	9,012	4,946	2,132	641	182	287	217	25	108	218	158	8	58	13	19	0
	Jul	14,788	10,524	2,041	681	175	267	226	23	160	217	168	109	108	40	49	0
	Aug	10,933	6,165	2,030	724	182	260	248	24	112	216	202	499	105	136	30	0
	Sep	8,522	4,546	1,999	684	184	265	211	21	114	223	180	3	61	13	18	0
	Oct	14,057	9,702	2,053	757	213	272	232	20	122	261	167	103	105	5	45	0
	Nov	10,344	5,398	2,140	703	292	271	257	22	125	251	163	465	100	132	25	0
	Dec	8,791	4,437	2,062	619	405	352	386	22	114	234	118	-4	17	14	15	0
2009	Jan	12,061	7,969	1,978	710	149	254	202	16	107	226	151	89	136	37	37	0
	Feb	10,199	5,626	2,084	824	122	178	167	15	145	224	115	462	88	128	21	0
	Mar	7,506	3,985	1,884	588	152	209	186	19	111	209	124	1	17	5	16	0
	Apr	11,464	7,065	2,235	682	210	267	242	24	101	201	142	99	150	16	30	0
	May	10,406	4,881	2,112	1,427	232	319	256	26	135	212	143	443	19	181	20	0
	Jun	7,652	4,158	2,195	205	155	260	215	27	117	194	143	2	-43	9	15	0
	Jul	11,282	6,968	2,146	574	187	273	248	34	106	213	156	110	188	40	39	0
	Aug	10,384	5,355	2,247	771	189	296	247	30	158	226	184	481	49	130	21	0
	Sep	8,777	4,523	2,269	726	191	280	236	29	106	224	162	-1	15	3	14	0
	Oct	12,721	8,012	2,198	843	210	259	246	24	104	246	179	132	189	40	38	0

Table updated November 09

(1) The Consolidated Fund figure for April 2003 includes £295m erroneously paid in on 30th April, which is not shown against any head of duty. The May Consolidated Fund figures includes the reimbursement on 1st May.

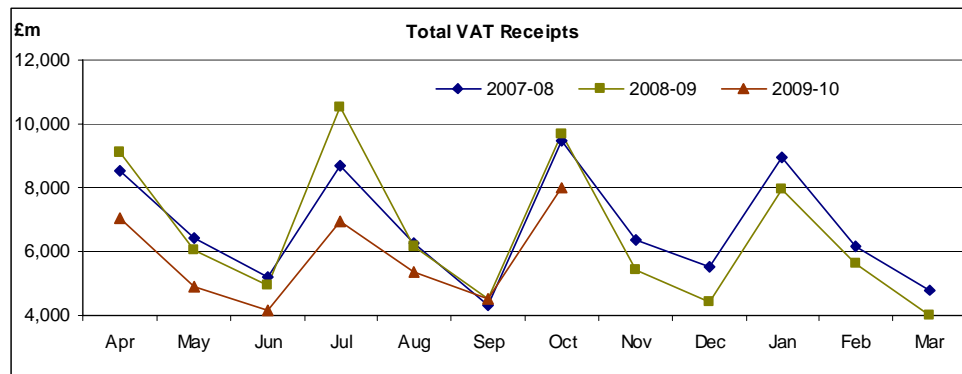
**Notes on the table**

1. This table shows quarterly and monthly payments by the former HM Customs and Excise into the Consolidated Fund in recent years.

**CHART 1.1**

**Pattern of monthly payments by the former HM Customs and Excise into the Consolidated Fund of the main head of tax or duty**

For data, see table 1.3a



**Notes on theChart**

The chart shows the receipts of the main heads of duty by the former HM Customs and Excise

