

**SCHEDULE 2**

This is Schedule 2 comprising the Implementation Plan referred to in  
the Agreement for the STEPS Project

between

The Board of Inland Revenue (1)

and

The Commissioners of Customs and Excise (2)

and

The Secretary of State for the Environment, Transport and the Regions (3)

and

Mapeley STEPS Contractor Limited (4)

dated

[            ] 2001

**Implementation Plan**

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<b>Milestone Description</b>	<b>Target/Forecast Date</b>
Delivery of CSMS and PMS modules of MIS from EDS to Mapeley	16 February 2001
Establish Mapeley Help Desk facility and staff at Milton Keynes	19 February 2001
Signing of contracts with three FM Service Providers	28 February 2001
Transfer Mapeley Client Executive to Milton Keynes	5 March 2001
Bringing into operation of first MROs	5 March 2001
Delivery of Invoicing/Billing Sub-system of MIS from EDS to Mapeley	16 March 2001
Signing of second tier service provider contracts	16 March 2001
Bringing into operation of first phase of CSOs	16 March 2001
Complete end-to-end testing of core MIS modules	23 March 2001
Complete data loading for core MIS modules	23 March 2001
Commissioning of core modules of MIS	31 March 2001
Complete submission of all Method Statements	2 April 2001
Complete submission of first Five Year Plans	30 June 2001*
Complete submission of draft first FMRs and draft Annual PM Schedules	30 June 2001*

\* to correlate with dates agreed for insertion in Supplemental Agreement Schedules